



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2010)
Selected Award Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2010)
Project # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (Programme Cost Sharing)

61105 - Salaries - NP Staff	0.00	20,389.99	0.00	0.00	20,389.99
61205 - Salaries - GS Staff	0.00	33,722.43	0.00	0.00	33,722.43
61305 - Salaries - IP Staff	0.00	47,633.94	0.00	0.00	47,633.94
61310 - Post Adjustment - IP Staff	0.00	16,592.54	0.00	0.00	16,592.54
62110 - Contrib Joint Staff Pension-NP	0.00	4,060.85	0.00	0.00	4,060.85
62115 - Contrib to Med,Soclns-NP Staff	0.00	632.08	0.00	0.00	632.08
62205 - Dependency Allow - GS Staff	0.00	313.00	0.00	0.00	313.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	6,576.71	0.00	0.00	6,576.71
62215 - Contrib. to Medical, social In	0.00	1,533.26	0.00	0.00	1,533.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,321.43	0.00	0.00	14,321.43
62315 - Contrib. to medical, social in	0.00	1,050.56	0.00	0.00	1,050.56
62320 - Mobility, Hardship, Non-remova	0.00	700.00	0.00	0.00	700.00
63530 - Contribution to EOS Benefits	0.00	2,958.58	0.00	0.00	2,958.58
63535 - Contribution to Security	0.00	4,733.55	0.00	0.00	4,733.55
63540 - Contribution to Training	0.00	1,605.67	0.00	0.00	1,605.67
64307 - Appointment-Subsistence Allow	0.00	3,420.00	0.00	0.00	3,420.00
64309 - Appointment-Shipments	0.00	15,000.00	0.00	0.00	15,000.00
65115 - Contributions to ASHI Reserve	0.00	5,916.93	0.00	0.00	5,916.93
65135 - Payroll Mgt Cost Recovery ATLA	0.00	827.48	0.00	0.00	827.48
71205 - Intl Consultants-Sht Term-Tech	0.00	46,800.00	0.00	0.00	46,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	15,120.00	0.00	0.00	15,120.00
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	50,050.00	50,050.00
71405 - Service Contracts-Individuals	0.00	4,000.00	0.00	0.00	4,000.00
71605 - Travel Tickets-International	0.00	13,998.02	0.00	0.00	13,998.02
71615 - Daily Subsistence Allow-Intl	0.00	10,424.12	0.00	0.00	10,424.12
71635 - Travel - Other	0.00	2,311.34	0.00	0.00	2,311.34
72105 - Svc Co-Construction & Engineer	0.00	11,353.78	0.00	0.00	11,353.78
72120 - Svc Co-Trade and Business Serv	0.00	4,899.39	0.00	0.00	4,899.39
72145 - Svc Co-Training and Educ Serv	0.00	13,668.75	0.00	0.00	13,668.75
72220 - Furniture	0.00	773.50	0.00	0.00	773.50
72405 - Acquisition of Communic Equip	0.00	225.00	0.00	0.00	225.00
72415 - Courier Charges	0.00	4,793.27	0.00	0.00	4,793.27
72420 - Land Telephone Charges	0.00	711.12	0.00	0.00	711.12
72440 - Connectivity Charges	0.00	240.00	0.00	0.00	240.00
72505 - Stationery & other Office Supp	0.00	2,133.69	0.00	0.00	2,133.69
73105 - Rent	0.00	2,491.20	0.00	0.00	2,491.20
73125 - Common Services-Premises	0.00	8,382.64	0.00	0.00	8,382.64
73310 - Maint & Licencing of Software	0.00	3,965.28	0.00	0.00	3,965.28
73505 - Reimb to UNDP for Supp Srvs	0.00	3,650.45	0.00	0.00	3,650.45
74205 - Audio Visual Productions	0.00	915.00	0.00	0.00	915.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	308.00	0.00	0.00	308.00
74220 - Translation Costs	0.00	4,962.74	0.00	0.00	4,962.74
74225 - Other Media Costs	0.00	3,400.00	0.00	0.00	3,400.00
74510 - Bank Charges	0.00	2.97	0.00	0.00	2.97
74525 - Sundry	0.00	3,178.92	0.00	0.00	3,178.92
75115 - Facilities & Admin - OH & Ind	0.00	69,943.00	0.00	0.00	69,943.00
75705 - Learning costs	0.00	2,808.61	0.00	0.00	2,808.61
75706 - Learning - ticket costs	0.00	32,832.58	0.00	0.00	32,832.58
75707 - Learning - subsistence allowan	0.00	45,141.01	0.00	0.00	45,141.01
75708 - Learning - subcontracts	0.00	27,444.04	0.00	0.00	27,444.04
75710 - Participation of counterparts	0.00	218.18	0.00	0.00	218.18



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2010)
Project # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75712 - TrnWrkshp&Conf - Honorariums	0.00	6,521.00	0.00	0.00	6,521.00
76125 - Realized Loss	0.00	232.63	0.00	0.00	232.63
76135 - Realized Gain	0.00	- 7.98	0.00	0.00	- 7.98
Total for Fund 30000	0.00	529,831.25	0.00	50,050.00	579,881.25
Total for Dept : 51101	0.00	529,831.25	0.00	50,050.00	579,881.25
Dept: 51405 (Mexico - Energy & Envirnmnt)					
Fund : 30000 (Programme Cost Sharing)					
71210 - Intl Consultants-Sht Term-Supp	0.00	38,149.49	0.00	0.00	38,149.49
71305 - Local Consult.-Sht Term-Tech	0.00	15,827.29	0.00	0.00	15,827.29
71605 - Travel Tickets-International	0.00	3,924.17	0.00	0.00	3,924.17
71610 - Travel Tickets-Local	0.00	878.71	0.00	0.00	878.71
71615 - Daily Subsistence Allow-Intl	0.00	1,458.00	0.00	0.00	1,458.00
71620 - Daily Subsistence Allow-Local	0.00	3,461.26	0.00	0.00	3,461.26
72115 - Svc Co-Natural Resources & Env	0.00	101,505.91	0.00	0.00	101,505.91
74210 - Printing and Publications	0.00	22.99	0.00	0.00	22.99
74525 - Sundry	0.00	970.35	0.00	0.00	970.35
76125 - Realized Loss	0.00	214.27	0.00	0.00	214.27
76135 - Realized Gain	0.00	- 624.16	0.00	0.00	- 624.16
Total for Fund 30000	0.00	165,788.28	0.00	0.00	165,788.28
Total for Dept : 51405	0.00	165,788.28	0.00	0.00	165,788.28
Total for Project : 00062376	0.00	695,619.53	0.00	0.00	745,669.53

Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 49803 (Dominican Rep-Crisis Prv &Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
75707 - Learning – subsistence allowan	0.00	838.21	0.00	0.00	838.21
Total for Fund 30000	0.00	838.21	0.00	0.00	838.21
Total for Dept : 49803	0.00	838.21	0.00	0.00	838.21
Dept: 49805 (Dominican Rep-Energy &Envirnmt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	1,360.54	0.00	0.00	1,360.54
74215 - Promotional Materials and Dist	0.00	1,360.54	0.00	0.00	1,360.54
75705 - Learning costs	0.00	802.51	0.00	0.00	802.51
75706 - Learning - ticket costs	0.00	209.52	0.00	0.00	209.52
75707 - Learning – subsistence allowan	0.00	5,861.23	0.00	0.00	5,861.23
75708 - Learning - subcontracts	0.00	3,908.85	0.00	0.00	3,908.85
76135 - Realized Gain	0.00	- 3.09	0.00	0.00	- 3.09
Total for Fund 30000	0.00	13,500.10	0.00	0.00	13,500.10

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Award Id: 00050458	PROMOTING CLIMATE CHANGE ADAPT	Period: Jan-Dec (2010)
Project #: 00062377	CARBON FINANCE	Impl. Partner: 00229 UNITED NATIONS DEVELOPMENT P
		Location:

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 49805	0.00	13,500.10	0.00	0.00	13,500.10
Dept: 50205 (El Salvador -Energy &Envirmnt)					
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	385.00	0.00	0.00	385.00
71605 - Travel Tickets-International	0.00	561.11	0.00	0.00	561.11
72125 - Svc Co-Studies & Research Serv	0.00	35,375.00	0.00	58,655.00	94,030.00
72415 - Courier Charges	0.00	34.04	0.00	0.00	34.04
72510 - Publications	0.00	1,570.73	0.00	0.00	1,570.73
73410 - Maint, Oper of Transport Equip	0.00	748.35	0.00	0.00	748.35
74210 - Printing and Publications	0.00	0.00	0.00	15,500.00	15,500.00
75706 - Learning - ticket costs	0.00	843.27	0.00	0.00	843.27
75707 - Learning - subsistence allowan	0.00	788.00	0.00	328.00	1,116.00
75708 - Learning - subcontracts	0.00	1,936.22	0.00	0.00	1,936.22
75709 - Learning - training of counter	0.00	1,356.00	0.00	0.00	1,356.00
Total for Fund 30000	0.00	43,597.72	0.00	74,483.00	118,080.72
Total for Dept : 50205	0.00	43,597.72	0.00	74,483.00	118,080.72
Dept: 51001 (Honduras - Central)					
Fund : 30000 (Programme Cost Sharing)					
71505 - UN Volunteers-Stipend & Allow	0.00	3,157.72	0.00	0.00	3,157.72
71520 - UNV-Language Allowance	0.00	85.72	0.00	0.00	85.72
71535 - UNV-Medical Insurance	0.00	239.16	0.00	0.00	239.16
71540 - UNV-Global Charges	0.00	205.63	0.00	0.00	205.63
71545 - UNV-Home Leave Travel & Allowa	0.00	342.85	0.00	0.00	342.85
71550 - UNV-Resettlement Allowance	0.00	257.15	0.00	0.00	257.15
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	3,400.00	0.00	0.00	3,400.00
71620 - Daily Subsistence Allow-Local	0.00	273.02	0.00	0.00	273.02
73410 - Maint, Oper of Transport Equip	0.00	-39.68	0.00	0.00	-39.68
74525 - Sundry	0.00	-34.70	0.00	0.00	-34.70
75705 - Learning costs	0.00	1,164.02	0.00	0.00	1,164.02
Total for Fund 30000	0.00	9,050.89	0.00	0.00	9,050.89
Total for Dept : 51001	0.00	9,050.89	0.00	0.00	9,050.89
Dept: 51005 (Honduras - Energy & Envirmnt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,997.89	0.00	0.00	3,997.89
71405 - Service Contracts-Individuals	0.00	167.00	0.00	0.00	167.00
71605 - Travel Tickets-International	0.00	11,988.32	0.00	0.00	11,988.32
71610 - Travel Tickets-Local	0.00	628.00	0.00	0.00	628.00
71615 - Daily Subsistence Allow-Intl	0.00	1,056.00	0.00	0.00	1,056.00
71620 - Daily Subsistence Allow-Local	0.00	3,850.06	0.00	0.00	3,850.06
71635 - Travel - Other	0.00	494.18	0.00	0.00	494.18
72105 - Svc Co-Construction & Engineer	0.00	21,300.00	0.00	0.00	21,300.00
72115 - Svc Co-Natural Resources & Env	0.00	3,811.85	0.00	0.00	3,811.85
72120 - Svc Co-Trade and Business Serv	0.00	10,893.93	0.00	0.00	10,893.93
72125 - Svc Co-Studies & Research Serv	0.00	11,700.00	0.00	0.00	11,700.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	10,945.21	0.00	0.00	10,945.21



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Project #: 00062377 CARBON FINANCE	Impl. Partner: 00229 UNITED NATIONS DEVELOPMENT P
	Location:

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72415 - Courier Charges	0.00	727.83	0.00	0.00	727.83
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	60.85	0.00	0.00	60.85
74525 - Sundry	0.00	11,473.26	0.00	0.00	11,473.26
75705 - Learning costs	0.00	3,534.94	0.00	0.00	3,534.94
75706 - Learning - ticket costs	0.00	652.72	0.00	0.00	652.72
76125 - Realized Loss	0.00	18.17	0.00	0.00	18.17
Total for Fund 30000	0.00	97,300.21	0.00	0.00	97,300.21
Total for Dept: 51005	0.00	97,300.21	0.00	0.00	97,300.21
Dept: 51101 (Regional Centre - Panama)					
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)					
71205 - Intl Consultants-Sht Term-Tech	0.00	237,000.00	0.00	0.00	237,000.00
74525 - Sundry	0.00	47.70	0.00	0.00	47.70
75115 - Facilities & Admin - OH & Ind	0.00	33,180.00	0.00	0.00	33,180.00
Total for Fund 23400	0.00	270,227.70	0.00	0.00	270,227.70
Fund : 30000 (Programme Cost Sharing)					
61105 - Salaries - NP Staff	0.00	20,389.99	0.00	0.00	20,389.99
61205 - Salaries - GS Staff	0.00	31,785.76	0.00	0.00	31,785.76
61305 - Salaries - IP Staff	0.00	17,180.23	0.00	0.00	17,180.23
61310 - Post Adjustment - IP Staff	0.00	6,030.25	0.00	0.00	6,030.25
62110 - Contrib Joint Staff Pension-NP	0.00	4,060.85	0.00	0.00	4,060.85
62115 - Contrib to Med,Soclns-NP Staff	0.00	632.08	0.00	0.00	632.08
62205 - Dependency Allow - GS Staff	0.00	313.00	0.00	0.00	313.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	6,200.15	0.00	0.00	6,200.15
62215 - Contrib. to Medical, social In	0.00	1,633.50	0.00	0.00	1,633.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,523.42	0.00	0.00	5,523.42
62315 - Contrib. to medical, social in	0.00	147.24	0.00	0.00	147.24
62320 - Mobility, Hardship, Non-remova	0.00	479.76	0.00	0.00	479.76
63360 - Medical Exams(incl Pre-empl)	0.00	148.70	0.00	0.00	148.70
63530 - Contribution to EOS Benefits	0.00	1,884.73	0.00	0.00	1,884.73
63535 - Contribution to Security	0.00	3,588.54	0.00	0.00	3,588.54
63540 - Contribution to Training	0.00	580.26	0.00	0.00	580.26
64215 - Competency Assessment - GS Stf	0.00	24.00	0.00	0.00	24.00
64305 - Appointments - IP Staff	0.00	77.79	0.00	0.00	77.79
64306 - Appointment-Ticket Costs	0.00	809.00	0.00	0.00	809.00
64307 - Appointment-Subsistence Allow	0.00	6,840.00	0.00	0.00	6,840.00
64308 - Appointments-Lump Sum	0.00	6,370.08	0.00	0.00	6,370.08
64309 - Appointment-Shipments	0.00	10,000.00	0.00	0.00	10,000.00
65115 - Contributions to ASHI Reserve	0.00	3,769.32	0.00	0.00	3,769.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	622.96	0.00	0.00	622.96
71105 - Salaries - ALD	0.00	14,731.68	0.00	0.00	14,731.68
71110 - Medical Insurance - ALD	0.00	573.22	0.00	0.00	573.22
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	2,282.23	0.00	0.00	2,282.23
71205 - Intl Consultants-Sht Term-Tech	0.00	98,711.44	0.00	0.00	98,711.44
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,053.78	0.00	0.00	1,053.78
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	2,228.39	2,228.39
71405 - Service Contracts-Individuals	0.00	119,490.01	0.00	0.00	119,490.01
71605 - Travel Tickets-International	0.00	11,956.30	0.00	0.00	11,956.30
71615 - Daily Subsistence Allow-Intl	0.00	15,796.32	0.00	0.00	15,796.32
71635 - Travel - Other	0.00	996.27	0.00	0.00	996.27
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	12,400.00	12,400.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00

Combined Delivery Report By Project



UN Development Programme
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Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2010)
Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72220 - Furniture	0.00	386.75	0.00	0.00	386.75
72405 - Acquisition of Communic Equip	0.00	225.00	0.00	0.00	225.00
72420 - Land Telephone Charges	0.00	860.03	0.00	0.00	860.03
72440 - Connectivity Charges	0.00	451.66	0.00	0.00	451.66
72505 - Stationery & other Office Supp	0.00	417.33	0.00	0.00	417.33
72520 - Electronic Media	0.00	1,874.00	0.00	0.00	1,874.00
72805 - Acquis of Computer Hardware	0.00	1,708.00	0.00	0.00	1,708.00
73105 - Rent	0.00	2,740.32	0.00	0.00	2,740.32
73125 - Common Services-Premises	0.00	6,388.48	0.00	0.00	6,388.48
73310 - Maint & Licencing of Software	0.00	5,943.30	0.00	0.00	5,943.30
73505 - Reimb to UNDP for Supp Srvs	0.00	2,561.74	0.00	0.00	2,561.74
74205 - Audio Visual Productions	0.00	1,629.63	0.00	0.00	1,629.63
74210 - Printing and Publications	0.00	2,485.86	0.00	0.00	2,485.86
74215 - Promotional Materials and Dist	0.00	4,922.45	0.00	0.00	4,922.45
74220 - Translation Costs	0.00	836.08	0.00	0.00	836.08
74525 - Sundry	0.00	1,400.47	0.00	0.00	1,400.47
75115 - Facilities & Admin - OH & Ind	0.00	232,139.00	0.00	0.00	232,139.00
75705 - Learning costs	0.00	32,528.40	0.00	0.00	32,528.40
75706 - Learning - ticket costs	0.00	13,187.80	0.00	0.00	13,187.80
75707 - Learning - subsistence allowan	0.00	11,652.55	0.00	0.00	11,652.55
75708 - Learning - subcontracts	0.00	51,122.08	0.00	2,228.39	53,350.47
75709 - Learning - training of counter	0.00	1,040.00	0.00	0.00	1,040.00
Total for Fund 30000	0.00	771,183.79	0.00	16,856.78	788,040.57
Total for Dept : 51101	0.00	1,041,411.49	0.00	16,856.78	1,058,268.27
Dept: 52201 (Peru - Central)					
Fund : 30000 (Programme Cost Sharing)					
71610 - Travel Tickets-Local	0.00	1,004.36	0.00	0.00	1,004.36
Total for Fund 30000	0.00	1,004.36	0.00	0.00	1,004.36
Total for Dept : 52201	0.00	1,004.36	0.00	0.00	1,004.36
Dept: 52204 (Peru - Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
74525 - Sundry	0.00	768.82	0.00	0.00	768.82
75705 - Learning costs	0.00	71.98	0.00	0.00	71.98
Total for Fund 30000	0.00	840.80	0.00	0.00	840.80
Total for Dept : 52204	0.00	840.80	0.00	0.00	840.80
Dept: 52205 (Peru - Energy & Environmnt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	44,701.06	0.00	0.00	44,701.06
71610 - Travel Tickets-Local	0.00	6,837.10	0.00	0.00	6,837.10
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,413.38	0.00	0.00	1,413.38
71635 - Travel - Other	0.00	277.56	0.00	0.00	277.56
72415 - Courier Charges	0.00	10.68	0.00	0.00	10.68
74210 - Printing and Publications	0.00	7,105.03	0.00	0.00	7,105.03
74525 - Sundry	0.00	2,748.82	0.00	0.00	2,748.82



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	Location :


	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	7,501.03	0.00	0.00	7,501.03
75706 - Learning - ticket costs	0.00	2,219.35	0.00	0.00	2,219.35
75708 - Learning - subcontracts	0.00	5,859.98	0.00	0.00	5,859.98
76125 - Realized Loss	0.00	0.02	0.00	0.00	0.02
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01
Total for Fund 30000	0.00	78,674.00	0.00	0.00	78,674.00
Total for Dept : 52205	0.00	78,674.00	0.00	0.00	78,674.00
Dept: 52601 (Uruguay - Central)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	9.40	0.00	0.00	9.40
Total for Fund 30000	0.00	9.40	0.00	0.00	9.40
Total for Dept : 52601	0.00	9.40	0.00	0.00	9.40
Dept: 52605 (Uruguay - Energy & Environmnt)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	15,247.42	0.00	0.00	15,247.42
Total for Fund 30000	0.00	15,247.42	0.00	0.00	15,247.42
Total for Dept : 52605	0.00	15,247.42	0.00	0.00	15,247.42
Total for Project : 00062377	0.00	1,301,474.60	0.00	0.00	1,392,814.38

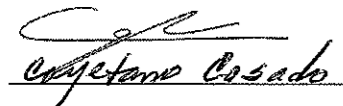
Project # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 51101 (Regional Centre - Panama)					
Fund : 04230 (Regional Activities - RBLAC)					
71205 - Intl Consultants-Sht Term-Tech	0.00	180,600.00	0.00	24,223.22	204,823.22
71210 - Intl Consultants-Sht Term-Supp	0.00	13,000.00	0.00	0.00	13,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,000.00	0.00	0.00	9,000.00
71310 - Local Consult.-Short Term-Supp	0.00	5,079.60	0.00	1,905.97	6,985.57
71405 - Service Contracts-Individuals	0.00	4,498.91	0.00	1,690.98	6,189.89
71605 - Travel Tickets-International	0.00	12,702.41	0.00	0.00	12,702.41
71615 - Daily Subsistence Allow-Intl	0.00	9,208.23	0.00	0.00	9,208.23
71620 - Daily Subsistence Allow-Local	0.00	721.60	0.00	0.00	721.60
71635 - Travel - Other	0.00	385.00	0.00	0.00	385.00
72115 - Svc Co-Natural Resources & Env	0.00	32,560.11	0.00	-16,739.00	15,821.11
72120 - Svc Co-Trade and Business Serv	0.00	16,441.29	0.00	9,403.52	25,844.81
72805 - Acquis of Computer Hardware	0.00	4,022.59	0.00	0.00	4,022.59
73125 - Common Services-Premises	0.00	2,832.42	0.00	0.00	2,832.42
74210 - Printing and Publications	0.00	1,845.00	0.00	0.00	1,845.00
74220 - Translation Costs	0.00	4,911.04	0.00	0.00	4,911.04
74505 - Insurance	0.00	162.32	0.00	0.00	162.32
74525 - Sundry	0.00	2,421.14	0.00	0.00	2,421.14
74599 - UNDP cost recovery chrgs-Bills	0.00	16,905.00	0.00	0.00	16,905.00



Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2010)			
Project # : 00062378 ADAPTATION	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P			
	Location :				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	2,454.55	0.00	0.00	2,454.55
75706 - Learning - ticket costs	0.00	5,433.21	0.00	0.00	5,433.21
75707 - Learning - subsistence allowan	0.00	8,550.00	0.00	0.00	8,550.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	780.89	0.00	0.00	780.89
Total for Fund 04230	0.00	334,515.31	0.00	20,484.69	355,000.00
Total for Dept : 51101	0.00	334,515.31	0.00	20,484.69	355,000.00
Dept: 51405 (Mexico - Energy & Envirnmnt)					
Fund : 23100 (TTF ENVR Nat Dev Frameworks)					
71205 - Intl Consultants-Sht Term-Tech	0.00	3,157.08	0.00	0.00	3,157.08
71305 - Local Consult.-Sht Term-Tech	0.00	1,439.04	0.00	0.00	1,439.04
71610 - Travel Tickets-Local	0.00	577.07	0.00	0.00	577.07
71620 - Daily Subsistence Allow-Local	0.00	1,481.57	0.00	0.00	1,481.57
72520 - Electronic Media	0.00	779.95	0.00	0.00	779.95
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 23100	0.00	7,434.71	0.00	0.00	7,434.71
Total for Dept : 51405	0.00	7,434.71	0.00	0.00	7,434.71
Total for Project : 00062378	0.00	341,950.02	0.00	0.00	362,434.71
Award Total :	0.00	2,339,044.15	0.00	0.00	2,500,918.62


Richard Barathe
Director Reg Hub
LAC

Signed By :  Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: ungl143p

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Run Time: 29-06-2017 18:06:28

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2010)
Selected Award Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT		Period : Jan-Dec (2010)			
Project # :	ADAPTATION	Impl. Partner :	None		
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
49803 - Dominican Rep-Crisis Prv &Rcvy	0.00	838.21	0.00	0.00	838.21
49805 - Dominican Rep-Energy &Envirmnt	0.00	13,500.10	0.00	0.00	13,500.10
50205 - El Salvador -Energy &Envirmnt	0.00	43,597.72	0.00	74,483.00	118,080.72
51001 - Honduras - Central	0.00	9,050.89	0.00	0.00	9,050.89
51005 - Honduras - Energy & Envirmnt	0.00	97,300.21	0.00	0.00	97,300.21
51101 - Regional Centre - Panama	0.00	1,905,758.05	0.00	87,391.47	1,993,149.52
51405 - Mexico - Energy & Envirmnt	0.00	173,222.99	0.00	0.00	173,222.99
52201 - Peru - Central	0.00	1,004.36	0.00	0.00	1,004.36
52204 - Peru - Dem. Governance	0.00	840.80	0.00	0.00	840.80
52205 - Peru - Energy & Envirmnt	0.00	78,674.00	0.00	0.00	78,674.00
52601 - Uruguay - Central	0.00	9.40	0.00	0.00	9.40
52605 - Uruguay - Energy & Envirmnt	0.00	15,247.42	0.00	0.00	15,247.42